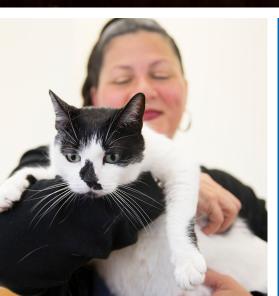


2018 Impact Report







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A Message from Our Leadership

Dear Friends and Supporters,

On behalf of the Board of Trustees and staff of Urban Resource Institute (URI), we are proud to present our 2018 Impact Report, marking a year of unprecedented growth and transformation for URI and its vital partners and advocates.

Breaking new ground in our mission to end domestic violence, URI became a leading national voice and an even stronger organization as we joined forces with the Center Against Domestic Violence (CADV). As a result, URI is now the largest provider of domestic violence shelter services in the country and the oldest provider in New York State, with the ability to shelter more than 1,200 survivors every night.

Positioning URI as a visionary leader in preventing, responding to, and ending domestic violence, we added four emergency domestic violence shelters and expanded two existing shelters, enhancing our ability to provide safe refuge to more survivors and their families. Because domestic violence is the primary cause of homelessness, we continue to partner with the City to provide innovative services for homeless families, providing transitional housing to over 800 New Yorkers by 2019.

Our groundbreaking, one-of-a-kind program, People and Animals Living Safely (PALS), gained national attention for its unique ability to serve the needs of domestic violence survivors with pets. With remarkable support from community advocates and supporters, we are hard at work on the construction of PALS Place, the nation's first 100% pet-friendly domestic violence shelter designed with the well-being of pets in mind. PALS Place will exemplify the leading-edge work we are proud to offer to survivors seeking innovative and holistic healing.

Recognizing the influential role that community education plays in addressing domestic violence full-circle, the Relationship Abuse Prevention Program (RAPP) was implemented at the middle and high school levels for 40,000 students to ensure healthy relationship behaviors and prevent bullying. Our innovative Abusive Partner Intervention Program (APIP) was also awarded additional funds and works directly with perpetrators of abuse to decrease recidivism, prevent crime, and enhance public safety.

On behalf of the organization, thank you for helping us make big strides toward transforming the lives of vulnerable New Yorkers. With your support, we are able to respond more effectively and efficiently to ever-increasing rates of domestic violence and homelessness in New York City.

Sincerely,

Whittaker Mack III, MBA, CFP Chair, Board of Trustees

Nathancel Fields

Nathaniel M. Fields President and CEO of Urban Resource Institute

2018 ANNUAL HIGHLIGHTS



- 800+

(i) 40,000+

400+

↑ 172% □ 260% domestic violence survivors housed every night

homeless New Yorkers housed every night

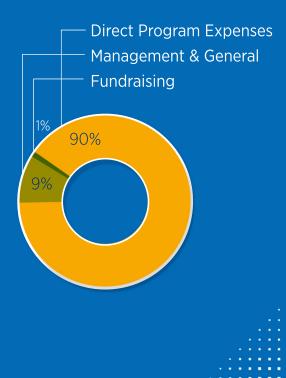
public schools students educated about healthy relationships

new Crime Victims applications received

increase in grants and contracts

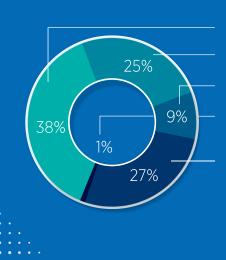
increase in earned media

EXPENSES



2018 FINANCIAL SUMMARY

for Year Ended December 31, 2018



Revenue and support	2018	2017
Fee for service	\$24,805,566	\$17,047,115
Grants and contracts	\$15,942,020	\$5,855,709
Medicaid Title XIX	\$6,132,495	\$5,968,294
Contributions	\$643,156	\$680,616
Excess of assets received over liabilities from Center Against Domestic Violence	\$17,205,173	N/A
Fees, Interest & Other	<u>\$302,490</u>	<u>\$297,475</u>
	\$65,030,900	\$29,849,209



Mission

Urban Resource Institute's (URI) mission is to provide quality, compassionate, and innovative client-centered services to victims of domestic violence and other vulnerable populations so that they may lead the safest and fullest lives possible.

About URI

Since its founding in 1980, Urban Resource Institute (URI) has provided life-changing services to improve and empower New York City's vulnerable populations. Today, URI is the nation's largest provider of domestic violence shelter and services. Behind the organization's almost 40 year history, a narrative of growth and innovation demonstrates URI's focus on addressing the underserved needs of vulnerable populations and breaking down barriers preventing those needs from being fulfilled.



